

GEERS Grant Proposed Expenditures

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| Corporation wide purchase of Chromebooks | \$107,600.80 |
| T-Mobile hot spots for families without internet | \$94,660.80 |
| | Total - \$202,261.60 |

ESSERS I Proposed Expenditures

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|---|-------------------|
| General Supplies for Covid protection (masks, cleaning, etc.) | \$37,098 |
| Changes to meet Covid restrictions (new water fountains, classroom space, etc.), pay for non-certified and certified. | |
| | \$138,000 |
| | Total - \$175,913 |

ESSERS II Proposed Expenditures

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| HVAC and building maintenance | \$68,000 |
| Classroom Repair | \$10,000 |
| SEL program, academic recover, and additional teachers | \$535,396 |
| | Total - \$613,396 |

Essers III Proposed Expenditures

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| Replacement of building HVAC (horizontal units, Trane units, Carrier unit, fixing the Mitsubishi units) | | \$521,000 | |
| Pre-school Teacher (2 years) | Salary - \$117,392 | Benefits - \$59,200 | \$176,592 |
| Pre-school Aide (2 years) | Salary - \$20,000 | Benefits - \$1,500 | \$21,500 |
| 1 st Grade Teacher (2 years) | Salary - \$80,000 | Benefits - \$58,450 | \$138,450 |
| 1 st Grade Aide (2 years) | Salary - \$20,000 | Benefits - \$1,500 | \$21,500 |
| Behavior Coach (2 years) | Salary - \$80,000 | Benefits - \$58,450 | \$138,450 |

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|--------------------------------|-------------------|---------------------|-----------|
| Special Ed. Aide (2 years) | Salary - \$20,000 | Benefits - \$1,500 | \$21,500 |
| Technology Assistant (2 years) | Salary - \$43,680 | Benefits - \$58,450 | \$102,130 |

Total – \$1,141,122

ESSERS III - \$ 1,377,600.71

Net - \$236,478.71

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|--|--------------------|
| APEX Online Learning (credit recovery) (3 years) | \$21,200 |
| Jr. High/High School After School Tutoring | \$74,800 (3 years) |
| Technology Equipment (document cameras) elem. School | \$3,000 |
| Jr. High/High School Behavior Counselor/Coach | \$78,771 (3 years) |
| 5-star training and professional development | \$58,500 |

Total - \$236,271

Grand Total – \$1,377,393