

Town of WEBB UFSD  
TAX CAP CALCULATION  
DRAFT

		2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Prior year tax levy		6,019,900.00	6,176,000.00	6,325,000.00	6,325,000.00	6,426,780.00	6,599,698.10
Tax Base growth factor	x	1.0068	1.0054	1.0060	1.0035	1.0062	1.0062
Prior Year PILOT	+	0	0	0	258.9	288	304
Prior Year Exclusions	-	191,554	189,422	187,265	191,004	194,961	202,610
Adjusted Prior Year Levy		5,869,281.63	6,011,918.20	6,115,685.00	6,156,392.40	6,271,953.04	6,438,310.22
Allowable Growth Factor	x	1.02	1.02	1.0131	1.0123	1.02	1.02
PILOTS for coming year	-	0	0	258.9	297	304	338
Available Carry Over		0	0	0	0	0	0
<b>TAX LEVY LIMIT</b>		<b>5,986,667.26</b>	<b>6,140,326.97</b>	<b>6,287,206.00</b>	<b>6,231,819.03</b>	<b>6,397,088.10</b>	<b>6,566,738.43</b>
Coming school year exclusions	+	189,422.00	187,265.00	191,004.00	194,961.00	202,610.00	202,610.00
<b>MAXIMUM ALLOWABLE LEVY</b>		<b>6,176,089.26</b>	<b>6,327,591.97</b>	<b>6,478,210.00</b>	<b>6,426,780.03</b>	<b>6,599,698.10</b>	<b>6,769,348.43</b>
		2.59%	2.45%	2.38%	1.61%	2.69%	2.57%
<b>ACTUAL AMOUNT LEVIED</b>		<b>6,176,000</b>	<b>6,325,000</b>	<b>6,325,000.00</b>	<b>6,426,780.00</b>	6,599,698.10	6,769,348.43
		2.59%	2.41%	0%	1.61%	172,918.07	169,650.33
CPI Tax Cap		2.00	2.00	1.81%	1.23%	2.00	