

Town of Webb Union Free School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2021-22 School Year	Budget Proposed for the 2022-23 School Year	Contingency Budget for the 2022-23 School Year *
Total Budgeted Amount, Not Including Separate Propositions	\$ 9,928,300	\$ 10,636,200	\$10,532,200
Increase/Decrease for the 2021-22 School Year		\$707,900	\$603,900
Percentage Increase/Decrease in Proposed Budget		7.13%	6.08%
Change in the Consumer Price Index		4.7%	
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$6,426,780	\$6,599,698	
B. Levy to Support Library Debt, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable **			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 6,426,780	\$ 6,599,698	\$ 6,426,780
F. Permissible Exclusions to the School Tax Levy Limit	\$ 194,961	\$ 202,610	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 6,231,819	\$ 6,397,088	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E - B - F + D)	\$ 6,231,819	\$ 6,397,088	
I. Difference: (G – H); (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$ 0	\$ 0	
Administrative Component	\$ 1,324,069	\$ 1,330,453	\$ 1,315,453
Program Component	\$ 7,162,983	\$ 7,791,155	\$ 7,712,155
Capital Component	\$ 1,441,248	\$ 1,514,592	\$ 1,504,592
*In projecting a contingency budget for the 2022-23 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law, the Town of Webb UFSD assumes the removal of all appropriations for various new equipment, salary freezes on all non-union employees, as well as cuts to any non-mandated programs.			
		Under the Budget Proposed for the 2022-2023 School Year	
Estimated Basic STAR Exemption Savings (The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.		\$89.00	

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Town of Webb Union Free School District, Herkimer County, New York, will be held at the school gymnasium on **Tuesday, May 17th, 2022** between the hours of 2:00pm and 8:00pm, prevailing time, at which time the pools will be open to vote by voting ballot.

Town of Webb UFSD
3002 State Route 28
PO Box 38
Old Forge, NY 13420

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