

**STANWOOD-CAMANO SCHOOL DISTRICT #401**  
**2023-2026 Capital Projects and Technology Levy**



2023	2024	2025	2026
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Anticipated Levy Income:	\$2,448,925	\$2,546,902	\$2,648,746	\$2,701,705
Available to Capital Projects:	\$1,224,463	\$1,273,451	\$1,324,373	\$1,350,853
Rollover from Previous Year:		\$878,493	\$64,631	\$104,037
Total Available Capital Projects:	\$1,224,463	\$2,151,944	\$1,389,004	\$1,454,889
Projected Expenses:	\$345,970	\$2,087,313	\$1,284,967	\$1,421,474
Available to Technology:	\$1,224,462	\$1,273,451	\$1,324,373	\$1,350,852
Rollover from Previous Year:		\$4,716	\$3,812	\$3,158
Total Available Technology:	\$1,224,462	\$1,278,167	\$1,328,185	\$1,354,010
Projected Expenses:	\$1,219,745	\$1,274,355	\$1,325,026	\$1,345,249

**PROSPECTIVE CAPITAL PROJECTS**  
**ESTIMATED COSTS**

SCHOOL	ITEM DESCRIPTION	PRIORITY	ESTIMATED COST	2023	2024	2025	2026	
SCSD	District wide window blind replacement (over 3 years).	1	\$134,200		\$ 44,733	\$ 44,733	\$ 44,734	
UES	Dry Sprinkler lines at boiler room. Replace piping and heads.	1	\$198,570	\$ 198,570				
EBE	Dry Sprinkler lines at kindergarten play area. Replace piping and heads.	1	\$147,400	\$ 147,400				
EBE	Boiler Replacement.	1	\$222,800			\$ 222,800		
TCE	Remove (4) operable partitions between classrooms. Construct stud walls.	1	\$68,790			\$ 68,790		
CES	New Roof.	1	\$1,838,400		\$ 1,838,400			
CES	Boiler Replacement.	1	\$222,800			\$ 222,800		
SES	Updated intercom.	1	\$88,920			\$ 88,920		
SES	Sidewalk between wings repoured and canopy updated for seismic.	1	\$37,750		\$ 37,750			
PSMS	Safety fencing and gate at bus drive.	1	\$65,790			\$ 65,790		
PSMS	Portable maintenance including roofing, paint and repair siding, replace ramps. (5) portables.	1	\$222,800			\$ 222,800		
SMS	PA speaker/system replacement.	1	\$119,460		\$ 119,460			
SMS	Bleacher replacement. No safety rails. No longer able to open without someone pulling on bleacher to guide.	1	\$120,780			\$ 120,780		
SMS	Re-roof maintenance shed.	1	\$117,260			\$ 117,260		
SMS	Gym floor refinish.	1	\$46,970		\$ 46,970			
SMS	Lunch Room floor replacement Approx 5,000 SF.	1.5	\$67,100			\$ 67,100		
CES	Fencing at portables to restrict access from parking lot.	1.5	\$26,840			\$ 26,840		
CES	Parking lot/playground limited paving repair.	2	\$156,200				\$ 156,200	
TCE	Add shower to health room toilet.	2	\$55,300				\$ 55,300	
SES	Awning over drop-off/pick-up door from gym.	2	\$16,354			\$ 16,354		
UES	Extend Track Around Ballfield for Wheelchair	2	\$29,240				\$ 29,240	
CES	Computer lab renovation into classroom space. Add sink and casework.	2	\$111,150				\$ 111,150	
PSMS	Computer lab renovation into classroom space.	2	\$68,100				\$ 68,100	
SMS	Entry and Corridor Tile Replacement	2	\$154,700				\$ 154,700	
TRANS	Parking Lot Replacement	2	\$802,050				\$ 802,050	
TOTAL :			\$5,139,724					
				Total Expenditures:	\$ 345,970	\$ 2,087,313	\$ 1,284,967	\$ 1,421,474
				Beginning Balance:	\$ 1,224,463	\$ 2,151,944	\$ 1,389,004	\$ 1,454,889
				Ending Balance:	\$ 878,493	\$ 64,631	\$ 104,037	\$ 33,415