

BOARD BRIEFING



STANWOOD-CAMANO SCHOOL BOARD

Natalie Hagglund, Miranda Evans,
Ken Christoferson, Charlotte Murry, Al Schreiber

The recording of the July 5, 2022, regular meeting is available [HERE](#) at stanwood.wednet.edu.

2022-23 DRAFT BUDGET UPDATE

Steve Lidgard, Executive Director of Business Services, gave an [update](#) on the draft 2022-23 [district budget](#). There will be a public hearing on the budget during the August 16 regular Board meeting.

Expenditures are projected to exceed revenues in the 2022-23 budget, but still, maintain a minimum 5 percent fund balance as required by Board policy.

Factors affecting budget development include:

- Regionalized apportionment funding from the state continues to decline.
- Food service will no longer be subsidized by the federal government. The district will be returning to free, reduced, and paid meals as before the pandemic and will be subsidizing that program.
- Transportation is not fully funded by the state.
- Increases in salaries and benefits, supplies and fuel costs.
- Federal ESSER funding will be ending, resulting in more expenses moving over to the general fund.
- The capital projects and technology levy will make its final collection this fall.
- The district will be collecting \$1 million less than the amount approved by taxpayers from the educational programs and operations levy, as that is based on enrollment.



NEXT SCHOOL BOARD MEETING: TUESDAY, AUGUST 2, 2022, 1 P.M.

School Board meeting agendas are published [HERE](#) in advance of the meeting.

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HIB BOARD POLICY UPDATE

Maurene Stanton, Executive Director of Human Resources and Equity, gave an [update](#) on Board Policy 3207, Harassment, Intimidation, and Bullying (HIB).

a section to the form to identify HIB related to:

- Race
- Gender
- Sexual Harassment
- Ability

She shared the [HIB Form](#) available as a link to the SCSD website and the [Safe Schools Vector Alert](#) tip reporting service, also linked to the website. There were 46 HIB referral incidents from 2021-22. Recommendations for 2022-23 include adding



THANK YOU FOR THE DONATIONS!

The Stanwood-Camano School District received the following donations:

- \$19,717.00 from the Washington State FFA Foundation to be used for non-consumable AG Science supplies.
- \$812.25 from the Stanwood High School 4A Booster Club to cover transportation costs for Cross Country and Track students to Jock 'N Jill during the 2021-22 school year.
- An Epson Color Plotter from Vicki Rensink, valued at \$800.00, to support the Career and Technical Education Program and produce large banners and signs.
- \$511.87 from Cedarhome Elementary PTO to cover transportation costs for the Kindergarten field trip to the Everett Children's Museum.
- Cedarhome, Elger Bay, Stanwood Elementary, Twin City and Utsalady received a 2021-22 School Rebate from Firefly Images.