

**Adirondack Central School  
2019-20**

ACCOUNT DESCRIPTION	2018-19	2019-20
A 1001 REAL PROPERTY	9,925,546	9,925,546
A 1080 PAYMENT IN LIEU OF TAXES	62,543	62,543
A 1090 INT REAL PROP	25,000	25,000
A 1311 NON RESIDENT TUITION	15,000	15,000
A 1315 CONT ED TUIT	4,215	4,215
A 1410 ADMISSIONS	1,000	1,000
A 2401 INT EARNINGS	10,000	60,000
A 2670 SALE INSTRUCTIONAL SUPPLIES	1,000	1,000
A 2680 INSURANCE RECOVERIES	500	500
A 2690 COMP FOR LOSS	200	200
A 2701 REFUND PRIOR YEAR - BOCES	130,000	130,000
A 2770 MISCELLANEOUS REVENUE	200,000	200,000
A 3101 BASIC FORMULA	15,625,968	15,975,806
A 3101.00 EXCESS COST AID	346,909	346,909
A 3103 BOCES AID	956,135	1,127,039
A 3260 TEXTBOOKS, LIBRARY, SOFTWARE	115,786	115,341
A 3289 MISCELLANEOUS AID		
A 4601 MEDICAID REIMBURSEMENT	70,000	80,000
	27,489,802	28,070,099
Appropriated Fund Balance	861,151	861,151
Total Budgeted Revenue	28,350,953	28,931,250