

ARP - LEA American Rescue Plan (ESSER III)

SESSION TIMEOUT 59:40

Applicant: CENTRAL COMMUNITY H S DIST 71

County: Clinton

ARP - LEA American Rescue Plan (ESSER III) ▼

Application: 2021-2022 ARP - LEA American Rescue Plan (ESSER III) - E3

Cycle: Original Application

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Project Number: 22-4998-E3-13-014-0710-16-ARP-ESSER III

Overview	Applicant Information	Amendments	FFATA	Program Specific	Budget Pages	PRA - ISBE	GATA Pages	Assurance Pages	Submit	Application History	Page Lock Control	Application Print
Allotment		Indirect Cost Calculation				Allocation Calculation			Budget Detail		Budget	

Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

[Instructions](#)

The application has been approved. No more updates will be saved for the application.

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

[Description of Function Codes and Object Codes](#)

Function Code	Object Code	Exclude from MTDC**	Expenditure Description and Itemization	ESSER3ARP-4998 Funds	Delete Row
1000 ▼	100 ▼	<input type="checkbox"/>	Funds will be utilized to pay the salary of 1.5 special education teachers for the 21-22 school year. The additional teaching staff will respond to COVID-19 by enabling the district to reduce class-sizes and provide more one-on-	107437	<input type="checkbox"/>
1000 ▼	100 ▼	<input type="checkbox"/>	SEA Summer Enrichment Funds will be used to pay the salary of one certified staff and 4 non-certified staff to conduct an Extended Summer Learning Opportunity for students with IEP's.	4404	<input type="checkbox"/>
1000 ▼	100 ▼	<input type="checkbox"/>	SEA After School Programs Funds will be used to pay for the additional salary of one staff member to provide after school tutoring services for students identified as suffering from learning loss.	7000	<input type="checkbox"/>
1000 ▼	200 ▼	<input type="checkbox"/>	Includes the teacher retirement system benefits for the above mentioned personnel. \$21,716 of the total will come from LEA Learning Loss funds and \$16,584 of the total will come from SEA Learning Loss Funds	38300	<input type="checkbox"/>
1000 ▼	200 ▼	<input type="checkbox"/>	SEA Summer Enrichments Funds used for the teacher retirement system and IMRF retirement benefits for the above mentioned (Extended Summer Learning Opportunity) personnel.	400	<input type="checkbox"/>
1000 ▼	200 ▼	<input type="checkbox"/>	SEA After School Programs Funds used for the IMRF benefits for the above mentioned after school tutoring personnel.	1804	<input type="checkbox"/>
2530 ▼	300 ▼	<input type="checkbox"/>	LEA General Use Funds will be used to remodel and create additional square footage in two science labs. This remodel will enable appropriate social distance between students when working in the classroom/laboratory	406866	<input type="checkbox"/>
2550 ▼	300 ▼	<input type="checkbox"/>	SEA Summer Enrichment Funds will be used to provide transportation services for students attending Extended Summer Learning Opportunity.	4000	<input type="checkbox"/>

	Total Direct Costs	570211
	Less Functions 2530 and 4000, Capital Outlay Costs, Contract amounts over \$25,000	406866
	Modified Total Direct Costs	163345
	Indirect Cost Rate %	25.20
	Maximum Indirect Cost *	41163
	Indirect Cost	0
Total Allotment		570211
	Grand Total	570211
	Allotment Remaining	0

[NOTE: READ BEFORE IMPORTING - Data Import Instructions](#)

[Data Import Template](#)

Choose File

No file chosen

Upload/Validate File

Calculate Totals

**If expenditures are budgeted in Functions 2510, 2520, 2570, 2640, or 2660 by an LEA, the indirect cost rate cannot be used*
*** Contracts over \$25,000 must be entered in a separate line items and the Exclude from MDTC box selected. (Modified Total Direct Cost)*

Have questions or need help? Contact our Call Center (217)558-3600 between 7:00am - 5:00pm CST, Monday - Friday or [Click here to Contact Us](#)
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