



# Jared Eliot Middle School

2018–19 School Budget Presentation  
Linda Tucker and Michael Gourdier



# Strategic Priorities and School Goals

- ▶ **Strategic Priority: Provide personalized learning opportunities to develop engaged and reflective learners who can apply their learning**
- ▶ **Goal: Embed district foundation skills and competencies in classroom experiences in order to understand, practice, develop, demonstrate, and reflect upon levels of attainment.**
- ▶ **Develop and consistently implement school wide instructional practices and strategies based on district foundation skills and competencies with a focus on teacher and student reflection and feedback upon levels of attainment.**

# Continued

- ▶ **Strategic Priority: Ensure academic achievement and learning for all students in all disciplines.**
- ▶ **Goal: Implement quality instructional and assessment approaches to promote academic development and to measure student achievement.**
- ▶ **Implement MAP assessment and utilize information to adjust instruction.**

# Continued

- **Strategic Priority: Ensure academic achievement and learning for all students in all disciplines.**
- **Goal: Develop and evaluate curriculum in math, literacy, and social studies to ensure quality units of instruction and articulation across grade levels.**
- **Develop, review, and evaluate curriculum in math, literacy, and social studies to ensure quality units of instruction and articulation across grade levels.**
- **Goal: Expand instructional approaches to meet the needs of all learners in the classroom setting.**
- **Identify and consistently implement inclusionary practices and strategies**

# Continued

- **Strategic Priority: Develop a school community focused on establishing relationships and providing supports that foster the health and well-being of all.**
- **Goal: Implement strategies to promote positive school climate, including efforts to foster student involvement, ownership, and leadership.**
- **Redefine Student Assistance Team and SRBI protocols and practices**
- **Goal: Fully articulate the K-12 habits of mind required for all students to be successful in learning endeavors and ensure opportunities for students to learn and develop them.**
- **Engage secondary staff in articulating K-12 Habits of Mind required for all students to be successful.**

# Continued

- **Strategic Priority: Communicate and promote understanding of the district mission and strategic priorities among all stakeholders.**
- **Goal: Establish new communication strategies to provide timely information to families and the community.**
- **Develop and support the implementation of a weekly electronic newsletter to provide timely information to families and the community and to articulate and promote the Eliot school mission and accomplishments.**

# Continued

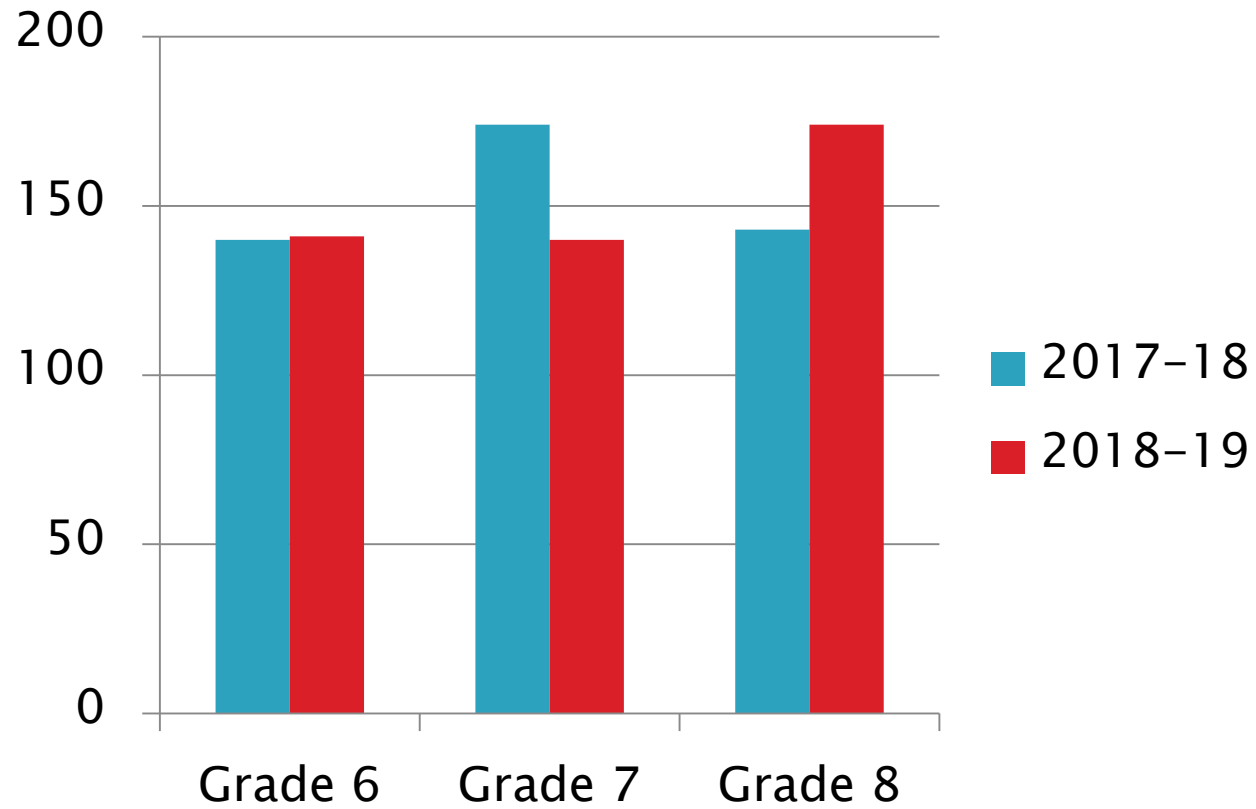
- **Strategic Priority:** Provide and maintain district resources in a manner that maximizes efficiencies, ensures accountability, and supports the learning and development of all students.
- **Goal:** Refine and evaluate district operations to streamline processes and maximize efficiencies.
- Review, evaluate, and refine the Eliot schedule to meet student needs, support systems of learning, and maximize district resources.

# Enrollment/Staffing

Grade	2017-18 Enrollment	2017-18 Class Size	2017-18 Classroom Teachers	2018-19 Projected Enrollment	2018-19 Anticipated Class Size	2018-19 Anticipated Classroom Teachers
6	137	17	8	134	17	8
7	169	21	8	134	17	8
8	137	17	8	169	21	8
School	443	18(avg.)	–	437	18(avg.)	–



# Enrollment Numbers by Grade Level



# Proposed 2018–2019 Budget Requests

Account	2017-2018 Final	2018-2019 Requests	Change
Textbooks	\$5,481	\$2,782	<b>-\$2,699</b>
Library/Media	\$11,257	\$9,992	<b>-\$1,265</b>
Instructional Materials	\$67,119	\$66,517	<b>-\$602</b>
Operating Expenses	\$58,105	\$57,340	<b>-\$765</b>
Curriculum Implementation/Police Services	\$450	\$450	<b>-0-</b>
Student Activities	\$1300	\$1425	<b>+\$125</b>
<b>COST CENTER TOTALS</b>	\$143,712	\$138,506	<b>-\$5,306</b>

# Budget Highlights

## Textbooks

**\$2,782**

*-\$2,699*

## Library/Media

**\$9,992**

*-\$ 1,265*

# Budget Highlights

## Instructional Materials

\$66,517

- \$602

## Operating Expenses

\$57,706

- \$399

# Budget Highlights

## Curriculum Implementation/Police Services

\$450

-0-

## Student Activities

\$1,425

+ \$125

# Summary of Proposed Budget



■ Textbooks

■ Library/Media

■ Instructional Materials

■ Operating Expenses

■ Curriculum/Police Services

■ Student Activities

# Final Budget Request Total

**\$138,506**

A \$5,306 reduction from the  
2017–18 school year requests

# Questions?



# Thank You