

**CERTIFIED STAFFING FULL-TIME EQUIVALENT (FTE)**

<b>ADMINISTRATION AND CORE ACADEMICS</b>	2016-17 Actual FTE	2017-18 Actual FTE	2018-19 Actual FTE	2019-20 Actual FTE	2020-21 Actual FTE	2021-22 Projected FTE
<b>Administration</b>						
Central Office	5.00	5.00	5.00	5.00	5.00	5.00
Joel	2.00	2.00	2.00	2.00	2.00	2.00
Pierson	1.00	1.00	1.00	0.00	0.00	0.00
Eliot	2.00	2.00	2.00	2.00	2.00	2.00
Morgan	2.00	2.00	2.00	2.00	2.00	2.00
<b>Administration Totals</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>
<b>Elementary Classroom</b>						
Joel	25.00	23.00	23.00	28.00	28.00	28.00
Pierson	14.00	13.00	11.00	0.00	0.00	0.00
<b>Elementary Classroom Totals</b>	<b>39.00</b>	<b>36.00</b>	<b>34.00</b>	<b>28.00</b>	<b>28.00</b>	<b>28.00</b>
<b>English Language Arts</b>						
Eliot	6.00	6.00	5.00	6.00	6.00	6.00
Morgan	7.20	7.20	7.20	7.40	7.00	7.00
<b>English Language Arts Totals</b>	<b>13.20</b>	<b>13.20</b>	<b>12.20</b>	<b>13.40</b>	<b>13.00</b>	<b>13.00</b>
<b>Mathematics</b>						
Eliot	6.00	6.00	5.00	6.00	6.00	6.00
Morgan	6.00	6.00	6.00	6.00	6.00	6.00
<b>Mathematics Totals</b>	<b>12.00</b>	<b>12.00</b>	<b>11.00</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>
<b>Science</b>						
Eliot	6.00	6.00	5.00	6.00	6.00	6.00
Morgan	6.00	6.00	6.00	6.00	6.00	6.00
<b>Science Totals</b>	<b>12.00</b>	<b>12.00</b>	<b>11.00</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>
<b>Social Studies</b>						
Eliot	6.00	6.00	5.00	6.00	6.00	6.00
Morgan	6.00	6.00	6.00	6.00	6.00	6.00
<b>Social Studies Totals</b>	<b>12.00</b>	<b>12.00</b>	<b>11.00</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>

*Please note: certified staff whose positions are supported by grant funding are not included in these FTE calculations*

**CERTIFIED STAFFING FULL-TIME EQUIVALENT (FTE)**

<b>RELATED ARTS</b>	2016-17 Actual FTE	2017-18 Actual FTE	2018-19 Actual FTE	2019-20 Actual FTE	2020-21 Actual FTE	2021-22 Projected FTE
<b>World Language</b>						
Joel	2.00	1.80	1.80	1.60	1.60	1.60
Pierson	0.80	0.80	0.60	0.00	0.00	0.00
Eliot	3.20	3.20	3.20	4.00	3.80	3.80
Morgan	4.60	4.20	4.40	4.40	4.60	4.60
<b>World Language Totals</b>	<b>10.60</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>
<b>Art</b>						
Joel	1.20	1.00	1.00	1.20	1.00	1.00
Pierson	0.80	0.80	0.60	0.00	0.00	0.00
Eliot	1.00	1.00	1.00	1.40	1.60	1.60
Morgan	1.00	0.80	1.00	1.00	1.00	1.00
<b>Art Totals</b>	<b>4.00</b>	<b>3.60</b>	<b>3.60</b>	<b>3.60</b>	<b>3.60</b>	<b>3.60</b>
<b>Music</b>						
Joel	1.53	1.53	1.40	2.00	2.00	2.00
Pierson	1.40	1.40	1.00	0.00	0.00	0.00
Eliot	2.00	2.00	2.00	2.60	2.60	2.60
Morgan	1.60	1.60	1.60	1.40	1.40	1.40
<b>Music Totals</b>	<b>6.53</b>	<b>6.53</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
<b>Physical Education &amp; Health</b>						
Joel	2.00	2.00	2.00	2.00	2.00	2.00
Pierson	1.00	0.60	0.60	0.00	0.00	0.00
Eliot	3.00	3.00	3.00	3.00	3.00	3.00
Morgan	2.60	2.40	2.40	3.00	3.00	3.00
<b>Physical Education &amp; Health Totals</b>	<b>8.60</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>
<b>Library/Media</b>						
Joel	1.00	1.00	1.00	1.00	1.00	1.00
Pierson	1.00	1.00	1.00	0.00	0.00	0.00
Eliot	1.00	1.00	1.00	2.00	2.00	2.00
Morgan	1.00	1.00	1.00	1.00	1.00	1.00
<b>Librarian Totals</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>

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**CERTIFIED STAFFING FULL-TIME EQUIVALENT (FTE)**

<b>ELECTIVES AND INTERVENTION SUPPORT</b>	2016-17 Actual FTE	2017-18 Actual FTE	2018-19 Actual FTE	2019-20 Actual FTE	2020-21 Actual FTE	2021-22 Projected FTE
<b>Technology &amp; Engineering</b>						
Eliot	3.00	2.00	2.00	2.00	2.00	2.00
Morgan	3.00	3.00	3.00	3.00	3.00	3.00
<b>Technology &amp; Engineering Totals</b>	<b>6.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>Family/Consumer Sciences</b>						
Eliot	1.00	1.00	1.00	0.00	0.00	0.00
Morgan	1.00	1.00	1.00	1.00	1.00	1.00
<b>Family/Consumer Sciences Totals</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Business</b>						
Morgan	1.00	1.00	1.00	1.00	1.00	1.00
<b>Business Totals</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>TESOL</b>						
Joel	1.00	1.00	1.00	1.00	1.00	1.50
Pierson	0.50	0.50	1.00	0.00	0.00	0.00
Eliot	0.50	0.50	0.50	1.00	1.00	1.00
Morgan	1.00	1.00	0.50	1.00	1.00	0.50
<b>TESOL Totals</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
<b>Remedial Language Arts</b>						
Joel	3.00	3.00	3.00	2.50	2.50	2.50
Pierson	1.00	1.00	1.00	0.00	0.00	0.00
Eliot	1.00	1.00	1.00	1.50	1.50	1.50
Morgan	1.00	1.00	1.00	1.00	1.00	1.00
<b>Remedial Language Arts Totals</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
<b>Remedial Mathematics</b>						
Joel	1.00	0.50	0.50	0.50	0.50	0.50
Pierson	1.00	0.50	0.50	0.00	0.00	0.00
Eliot	1.00	1.00	1.00	1.50	1.50	1.50
Morgan	0.00	0.00	0.00	0.00	0.00	0.00
<b>Remedial Mathematics Totals</b>	<b>3.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>

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**CERTIFIED STAFFING FULL-TIME EQUIVALENT (FTE)**

<b>STUDENT SUPPORT SERVICES</b>	2016-17 Actual FTE	2017-18 Actual FTE	2018-19 Actual FTE	2019-20 Actual FTE	2020-21 Actual FTE	2021-22 Projected FTE
<b>Guidance Counselors</b>						
Eliot	2.00	2.00	2.00	2.00	2.00	2.00
Morgan	4.00	4.00	4.00	4.00	4.00	4.00
<b>Guidance Counselors Totals</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>
<b>Athletics/Leadership</b>						
Eliot/Morgan	0.50	0.50	0.50	1.00	1.00	1.00
<b>Athletics/Leadership Totals</b>	<b>0.50</b>	<b>0.50</b>	<b>0.50</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>
<b>Special Education Classroom</b>						
Joel	7.00	7.00	7.54	7.54	8.00	8.00
Pierson	5.00	4.00	3.00	0.00	0.00	0.00
Eliot	8.00	8.00	9.00	12.00	10.00	10.00
Morgan	8.00	8.40	8.40	8.40	10.40	10.40
<b>Special Education Classroom Totals</b>	<b>28.00</b>	<b>27.40</b>	<b>27.94</b>	<b>27.94</b>	<b>28.40</b>	<b>28.40</b>
<b>Social Workers</b>						
Joel	0.00	0.00	0.00	0.00	0.00	0.00
Pierson	0.00	0.00	0.00	0.00	0.00	0.00
Eliot	1.00	1.00	1.00	1.00	1.00	1.00
Morgan	0.00	0.00	0.00	1.00	1.00	1.00
<b>Social Workers Totals</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
<b>School Psychologists</b>						
Joel	1.10	1.10	1.10	1.00	1.00	1.00
Pierson	1.00	1.00	1.00	0.00	0.00	0.00
Eliot	1.00	1.00	1.00	1.50	1.50	1.50
Morgan	0.00	0.00	0.00	0.50	0.50	0.50
<b>School Psychologists Totals</b>	<b>3.10</b>	<b>3.10</b>	<b>3.10</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>
<b>Speech &amp; Language Pathologists</b>						
Joel	2.00	2.00	2.00	2.40	2.40	2.40
Pierson	1.00	1.00	1.00	0.00	0.00	0.00
Eliot	0.80	1.20	1.20	1.20	1.20	1.20
Morgan	0.80	0.40	0.40	1.00	1.00	1.00
<b>Speech &amp; Language Pathologists Totals</b>	<b>4.60</b>	<b>4.60</b>	<b>4.60</b>	<b>4.60</b>	<b>4.60</b>	<b>4.60</b>
<b>TOTAL CERTIFIED FTE</b>	<b>198.13</b>	<b>190.93</b>	<b>184.94</b>	<b>181.54</b>	<b>181.60</b>	<b>181.60</b>

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