

Clinton Public Schools

2020-2021 Board of Education Final Budget

	2012-13 Final	2013-14 Final	2014-15 Final	2015-16 Final	2016-17 Final	2017-18 Final	2018-19 Final	2019-20 Final	2020-21 BOE Approved	2020-21 FINAL	Amount Change	Percent Change
JOEL	\$3,990,962	\$3,863,277	\$3,958,496	\$3,795,678	\$3,711,253	\$3,576,668	\$3,597,810	\$4,415,702	\$4,342,403	\$4,303,138	-\$112,564	-2.55%
ELIOT	\$3,726,077	\$3,823,234	\$3,898,873	\$3,926,009	\$4,051,644	\$3,934,718	\$3,714,272	\$4,459,297	\$4,650,840	\$4,650,840	\$191,543	4.30%
MORGAN	\$4,359,547	\$4,208,297	\$4,454,709	\$4,610,806	\$4,429,091	\$4,410,138	\$4,570,543	\$4,809,651	\$4,904,708	\$4,871,973	\$62,322	1.30%
SPECIAL SERVICES	\$5,904,856	\$5,919,439	\$5,939,022	\$5,833,631	\$5,769,074	\$5,876,792	\$6,495,093	\$6,760,355	\$7,261,516	\$7,261,516	\$501,161	7.41%
CENTRAL OFFICE	\$668,536	\$681,097	\$727,547	\$786,889	\$802,453	\$814,870	\$792,947	\$802,611	\$832,401	\$832,401	\$29,790	3.71%
MAINTENANCE	\$646,272	\$653,772	\$666,186	\$695,227	\$640,693	\$665,322	\$677,926	\$657,001	\$685,882	\$685,882	\$28,881	4.40%
DISTRICT-WIDE	\$8,922,461	\$9,131,024	\$9,125,580	\$9,108,701	\$9,514,593	\$10,380,503	\$10,386,463	\$10,499,745	\$10,287,813	\$9,987,813	-\$511,932	-4.88%
ATHLETICS	\$368,782	\$414,259	\$438,255	\$491,346	\$509,821	\$504,358	\$551,198	\$557,124	\$606,828	\$606,828	\$49,704	8.92%
PIERSON	\$1,874,235	\$1,849,252	\$2,074,758	\$2,169,301	\$2,140,142	\$2,015,067	\$1,870,423	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL BUDGET</b>	<b>\$30,461,728</b>	<b>\$30,543,651</b>	<b>\$31,283,426</b>	<b>\$31,417,588</b>	<b>\$31,568,764</b>	<b>\$32,178,436</b>	<b>\$32,656,674</b>	<b>\$32,961,486</b>	<b>\$33,572,391</b>	<b>\$33,200,391</b>	<b>\$238,905</b>	<b>0.72%</b>