

PROJECTED TUITION

School / Facility	Number of Students	Grade Level	Anticipated Grad/Exit Date	Tuition Cost	Transportation Cost
CT DISTRICTS					
ACES (11-month program)	3	10	2025-26	\$160,718.25	\$54,737.41
		12	2020-21	\$99,772.05	\$41,659.40
		12+	2019-20	\$99,772.05	\$41,659.40
LEARN (11-month Transition Program)	1	12+	2020-21	\$107,318.40	\$42,404.25
LEARN (11-month Elementary ABA Program)	1	5	2026-27	\$100,244.55	\$32,970.00
LEARN (11-month Pathways Program)	1	12+	2019-20	\$68,666.85	\$29,837.85
Charter School (for cost of special services)	1	10	2021-22	\$4,926.60	\$0.00
Outplacement to Public School District	1	7	2024-25	\$50,000.00	\$29,837.85
STRIVE (11-month program)	4	12+	2019-20	\$39,262.66	\$0.00
		12+	2019-20	\$39,262.66	\$0.00
		12+	2021-22	\$39,262.66	\$0.00
		12+	2021-22	\$39,262.66	\$0.00
CT Districts Total Budget				\$848,469.39	\$273,106.16
NON-PUBLIC SCHOOLS					
Grove School	1	10	2021-22	\$82,687.50	\$17,978.73
Glenhome School	1	9	2022-23	\$140,000.00	\$0.00
Outplacements	1	TBD	TBD	\$82,688.00	\$30,000.00
Homeless Student Transportation					\$30,000.00
Non-Public Total Budget				\$305,375.50	\$77,978.73
HOSPITALS					
Tuition-Hospitals				\$22,500.00	
Hospitals Total Budget				\$22,500.00	\$0.00
MAGNET, CHOICE, CHARTER, VOCATIONAL & AGRICULTURAL SCHOOLS					
New Haven Magnet Schools	5	PK-12		\$0.00	
Vinal Technical High School	7	9-12		\$0.00	
Common Ground High School	1	9-12		\$0.00	
Educational Center for the Arts	7	9-12		\$35,700.00	
Sound School Aquaculture Center	1	9-12		\$6,823.00	
Marine Science Magnet High School	1	9-12		\$5,980.00	
Middletown Agricultural Science & Technology Center	4	9-12		\$27,292.00	
VoAg/Magnet Total Budget				\$75,795.00	\$0.00

Note: This chart represents projections as of January 2019.