

Line #	Function	Object	Object Description	Organization	Total	Narrative Description
1	100	100	Salaries	Rosemary Middle	45,000.00	Employ 1 Teacher @ 1.0 FTE to reduce class size in grade 6 with all content class. Reduce student -teacher ratio from 28:1 to 20:1 McClary
2	100	100	Salaries	Rosemary Middle	1,120.00	Provide 4 teachers to provide 6th grade academy to students and parents entering 6th grade to help get them acclimated to Rosemary Middle School and middle school in general. The program will run for two days during the month of August 2022. Teachers will be paid \$35 per hour 4 hours a day for 2 days.
3	100	200	Employee Benefits	Rosemary Middle	30,000.00	Employ 1 Teacher @ 1.0 FTE to reduce class size in grade 6 with all content class. Reduce student -teacher ratio from 28:1 to 20:1
4	100	200	Employee Benefits	Rosemary Middle	420.00	Provide 4 teachers to provide 6th grade academy to students and parents entering 6th grade to help get them acclimated to Rosemary Middle School and middle school in general. The program will run for two days during the month of August 2022. Teachers will be paid \$35 per hour 4 hours a day for 2 days.
5	100	300	Purchased Services	Rosemary Middle	1,121.25	Provide substitutes to allow certified teachers to attend professional development as provided for in the school renewal plan.
6	100	300	Purchased Services	Rosemary Middle	700.00	Employ 1 Teacher @ 1.0 FTE to reduce class size in grade 6 with all content class. Reduce student -teacher ratio from 28:1 to 20:1
7	100	400	Supplies and Materials	Rosemary Middle	7,075.85	Provide instructional materials to support Reading Across the Curriculum for grades 6-8. These materials are necessary as a result of SREB LDC and MDC implementation. Expenditures may include books for classroom libraries, poster maker ink, paper for poster maker, anchor charts, pencils, composition books, glue, headphones, workbooks and maps to support SS Curriculum, manipulatives for math and lab materials for Science.
8	100	400	Supplies and Materials	Rosemary Middle	2,859.00	Implement a PBIS program that would support and encourage perfect attendance, provide incentive/awards and to promote school core values of being responsible, respectful, courteous, and kind. Incentives will include certificates, refreshments, cups, baskets, and snacks.
9	100	600	Other Objects	Rosemary Middle	150.00	Employ 1 Teacher @ 1.0 FTE to reduce class size in grade 6 with all content class. Reduce student -teacher ratio from 28:1 to 20:1
10	188	100	Salaries	Rosemary Middle	8,788.15	Employ a part-time Parent Liaison who will work to bridge the gap between home and school by helping parents get the information and support they need to ensure their child's academic and social success and assist teachers with clear communication with parents. 3.5 hours x 170 days x \$14.77
11	188	200	Employee Benefits	Rosemary Middle	3,100.00	Employ a part-time Parent Liaison who will work to bridge the gap between home and school by helping parents get the information and support they need to ensure their child's academic and social success and assist teachers with clear communication with parents. 3.5 hours x 170 days x \$14.77
12	188	300	Purchased Services	Rosemary Middle	2,500.00	Provide support to teachers, students and parents through guest speakers and/or programs to address social-emotional issues, academic issues and behavioral issues affected by middle school students. Consultant/Guest Speaker will provide 1 day of service at approximately \$2500 per day.
13	188	400	Supplies and Materials	Rosemary Middle	2,000.00	Provide multiple ways of communication such as newsletters, brochures, postcards, handouts. Conduct Parenting sessions during Curriculum Night, Open House, Family Night, Volunteer Programs, School Orientation, etc. to improve parents' understanding of core academic areas. Expenditures may include paper, handouts, envelopes, flyers, postage, and refreshments, etc.
14	188	400	Supplies and Materials	Rosemary Middle	2,000.00	Provide postage to continue contact with parents throughout the school year. This will allow parents to remain informed of major school events, Title 1 parent workshops, students monthly recognition and important academic milestones.

Line #	Function	Object	Object Description	Organization	Total	Narrative Description
15	220	100	Salaries	Rosemary Middle	80,000.00	Employ 1 On-Site Assistance Curriculum Specialist @ 1.0 FTE to focus on building curricula continuity across grade levels and courses, to engage in collaborative curriculum planning, to develop systems to monitor student progress, and to assure that students performing below grade level have an appropriate academic plan based on documented individual data analysis. Britton
16	220	100	Salaries	Rosemary Middle	840.00	Employ 6 teachers to collaborate and create unit plans. Teachers will meet 4 days during the week of August 3rd from 9:00 - 1:00 (4 hours) @ \$35.00 an hour.
17	220	200	Employee Benefits	Rosemary Middle	39,000.00	Employ 1 On-Site Assistance Curriculum Specialist @ 1.0 FTE to focus on building curricula continuity across grade levels and courses, to engage in collaborative curriculum planning, to develop systems to monitor student progress, and to assure that students performing below grade level have an appropriate academic plan based on documented individual data analysis. Britton
18	220	200	Employee Benefits	Rosemary Middle	300.00	Employ 6 teachers to collaborate and create unit plans. Teachers will meet 4 days during the week of August 3rd from 9:00 - 1:00 (4 hours) @ \$35.00 an hour.
19	220	300	Purchased Services	Rosemary Middle	29,500.00	Provide a variety of systematic and explicit professional development sessions (PLT) to all content teachers and leadership team through the assistance of consultants (Tammy Pawlowski, Kim Allen, Regina and Sandra Goff) to make instructional decisions and determine best practices to maximize success for all students. The consultants will provide training August 2022- April 2023 Tammy Pawlowski (Culture/Climate/Poverty - (7 X \$2500) \$17,500 Sandra Goff - \$12,000 (8 days x1500)
20	220	300	Purchased Services	Rosemary Middle	25,000.00	Provide professional development to support school-wide academic standards behavior programs, and growth in grade 6-8 by participating, conducting, and attending conferences related to content areas, SEL and School Climate and Culture. The strategies will enhance content knowledge and student engagement to promote learning and school-wide success. AMLE (6 staff members) Registration \$3000 Hotel \$5232; Meals \$500; Flights \$2200 Title 1 Conference (2 staff members) Registration \$500; Travel Reimbursement \$140; Meals \$250; Hotel \$1200 SREB (2 Admin Instructional Coach) Registration \$1400; Travel Reimbursement \$1000; Hotel \$6600; Meals \$800 SCABSE (5 staff members) Travel Reimbursement \$ 1000; Registration \$1000; Hotel \$1500; Meals \$620 Innovative Ideas Institute (2 staff members) Travel Reimbursement \$520; Meals \$400; Hotel \$2400; Registration \$650 SCAMLE (8 staff members) Travel Reimbursement \$1160; Meals \$400; Registration \$1200 Hotels \$1870 The Center for Executive Education Leadership (CEEL) Workshops (Admim Team) Meals \$200 Hotel \$ 200
21	220	400	Supplies and Materials	Rosemary Middle	3,210.00	Provide/Purchase web-based, teacher-facilitated lessons and advisory activities, along with program resources to help middle schoolers build social-emotional skills for life. (Second Step Curriculum)
22	220	400	Supplies and Materials	Rosemary Middle	1,094.25	Provide professional development materials to teachers that would include professional books and resources that would be used during PD sessions held monthly. Admin and/or Instructional Coach would lead PD. Books will include but not limited to The Essential 25; What Great Teachers Do Differently; The First Days of School How to be an Effective Teacher.
23	220	600	Other Objects	Rosemary Middle	150.00	Employ 1 On-Site Assistance Curriculum Specialist @ 1.0 FTE to focus on building curricula continuity across grade levels and courses, to engage in collaborative curriculum planning, to develop systems to monitor student progress, and to assure that students performing below grade level have an appropriate academic plan based on documented individual data analysis. Britton

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				Total	285,928.50	