

Line #	Function	Object	Object Description	Organization	Total	Narrative Description
1	100	100	Salaries	Georgetown Middle	47,000.00	Employ 1 Teacher (as a math interventionist) @ 1.0 FTE to provide additional academic instruction in small groups in grades 6-8 in Math to enhance and intervene in areas of math weaknesses. Oliver
2	100	100	Salaries	Georgetown Middle	44,000.00	To provide 1.0 FTE ELA teacher to reduce class sizes in ELA (will be employed to allow for small group Tier 1 interventions). Reduce student-teacher ratio from 29:1 to 20:1. McElveen
3	100	100	Salaries	Georgetown Middle	44,000.00	To provide 1.0 FTE math teacher to reduce class sizes in math (will be employed to allow for small group Tier 1 interventions). Reduce student-teacher ratio from 29:1 to 20:1. Mejia
4	100	100	Salaries	Georgetown Middle	2,240.00	Provide 4 teachers to provide 6th grade academy to students entering the 6th grade to help get them acclimated to Georgetown Middle School, and middle school in general. This program will run for one week during the summer of July 2023. Teachers will be paid \$35 per hour, 4 hours a day for 4 days.
5	100	200	Employee Benefits	Georgetown Middle	32,000.00	Benefits for Oliver
6	100	200	Employee Benefits	Georgetown Middle	26,000.00	Benefits for Mejia
7	100	200	Employee Benefits	Georgetown Middle	23,000.00	Benefits for McElveen
8	100	200	Employee Benefits	Georgetown Middle	800.00	Provide 4 teachers to provide 6th grade academy to students entering the 6th grade to help get them acclimated to Georgetown Middle School, and middle school in general. This program will run for one week during the summer of July 2023. Teachers will be paid \$35 per hour, 4 hours a day for 4 days.
9	100	300	Purchased Services	Georgetown Middle	5,200.00	Provide Hapara, a software licensed program that provides digital differentiated instruction to students in all content areas through G suite. Hapara also promotes digital citizenship by allowing teachers to provide personalized feedback to students while monitoring websites students visit online. This license will be used by all teachers and students in the building.
10	100	300	Purchased Services	Georgetown Middle	5,000.00	Provide author presentation by Kwame Alexander for all Georgetown Middle School students. This author presentation will be an in-person booking. This will include multiple presentations for smaller numbers for higher engagement. Mr. Alexander will reinforce reading and writing principals taught in the ELA classrooms while also touching on the social-emotional foundations that are key to our students right now.
11	100	300	Purchased Services	Georgetown Middle	3,200.00	Provide Flocabulary, a vocabulary immersion program, to address deficiencies in vocabulary and reading skills for students in grades 6-8. This license will provide adaptable lessons for students in all content areas as well as various special areas. These materials will be used school-wide with 1:1 devices.
12	100	300	Purchased Services	Georgetown Middle	2,100.00	Provide PBIS Rewards, a digital management system for providing reward points for positive behavior for students and allowing students to redeem said points for school-based rewards. This resource will be used school-wide to continue our PBIS program.
13	100	300	Purchased Services	Georgetown Middle	1,000.00	Sub salary for McElveen
14	100	300	Purchased Services	Georgetown Middle	1,000.00	Sub salary for Oliver
15	100	300	Purchased Services	Georgetown Middle	1,000.00	Sub salary for Mejia
16	100	400	Supplies and Materials	Georgetown Middle	18,875.00	Provide school supplies for every student at Georgetown Middle School. By providing these resources all students will be assured they will have the necessary materials to be successful for the school year and will be able to successfully complete all assignments in the building and at home. All students will be given equal footing with no students suffering due to an inability to access the necessary materials.

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17	100	400	Supplies and Materials	Georgetown Middle	12,000.00	Provide independent reading materials for all classrooms building wide to support the school's independent reading initiative. Resources will include miscellaneous texts of varied reading levels to meet the wide range of reading levels and abilities of students in our population. The supplies are above and beyond the district supplied curriculum.
18	100	400	Supplies and Materials	Georgetown Middle	11,500.00	Provide instructional materials to participate in the One School, One Book program. Copies of one novel will be purchased for every classroom in the school so school-wide reading can take place during the intervention block. These materials will be used to promote literacy school-wide as well as support the district's Multi-Tiered Systems of Support (MTSS) initiative.
19	100	400	Supplies and Materials	Georgetown Middle	8,000.00	Provide instructional materials for all students to participate in summer reading. Copies of the designated summer reading books will be purchased for every student in the building for them to take home at the end of the school year. These materials will be used to promote ongoing literacy as well as support the district's summer reading initiative.
20	100	400	Supplies and Materials	Georgetown Middle	6,500.00	Provide materials to implement school-wide clubs to create authentic learning opportunities for students, develop relationships between students and faculty, and allow students to cultivate their interests and skills to be well-rounded learners while meeting their social-emotional needs. Materials will include clay, puzzles, legos, books, arts and crafts, etc. and will enable students to work through their feelings and experiences in a creative way. These materials will be used for regular club meetings, and will be used in subsequent years.
21	100	400	Supplies and Materials	Georgetown Middle	4,817.00	Provide academic support to students demonstrating academic success on 2022-2023 iReady assessment as well as growth in ELA and math determined by NWEA MAP growth through a Spring Celebration where students will be provided with refreshments. Other incentives may include pencils, student lanyards, etc. for grades 6-8 at the end of the quarters.
22	100	400	Supplies and Materials	Georgetown Middle	4,799.00	Provide instructional materials and supplies for students in grades 6-8 to include composition notebooks, glue sticks, pencils, highlighters, index cards, chart paper, etc. These items will be for hands-on learning projects for students.
23	100	400	Supplies and Materials	Georgetown Middle	3,495.00	Provide digital cameras to be used with all content areas for multi-media projects and cross-curricular initiatives. Purchase approximately 13 cameras at a cost of approximately \$270 each.
24	100	400	Supplies and Materials	Georgetown Middle	3,100.00	Provide various materials for math classrooms including manipulatives and scientific calculators. Resources will be used to provide students with a wider understanding of mathematical concepts and allow them to experience the material in multiple ways. The supplies are above and beyond the district supplied curriculum.
25	100	400	Supplies and Materials	Georgetown Middle	3,100.00	Provide maps, atlases, and globes in all social studies classrooms to allow students to visualize concepts and geographical regions taught throughout the year. These materials will be provided to all three grade levels. The supplies are above and beyond the district supplied curriculum.
26	100	400	Supplies and Materials	Georgetown Middle	3,000.00	Provide nonfiction texts for students to assist with transitioning to middle school and for parents detailing how to best assist and guide their middle school student through these educational years. Materials will include print texts from the Channing Bete company for both students and parents. Resources will be available in both English and Spanish.

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27	100	400	Supplies and Materials	Georgetown Middle	2,500.00	Provide 4 iPads to be used with students in STEM class for small group rotations to assist with individualized instruction.
28	100	400	Supplies and Materials	Georgetown Middle	1,000.00	Provide instructional materials to include legos for visual representations of parts of speech within sentences, escape room boxes to provide real-world opportunities for inquiry standards, play-dough for concrete demonstrations of vocabulary, sidewalk chalk, etc. for hands-on, outside the box learning. Boxes with supplies will be stored with the instructional coach and checked out by teachers as needed.
29	100	400	Supplies and Materials	Georgetown Middle	1,000.00	Provide instructional materials and snacks for students attending 6th grade academy. Materials will include daily snacks for students as well as folders, paper, chart paper, posters, and additional materials to provide to students at the academy and to help this program run smoothly.
30	100	600	Other Objects	Georgetown Middle	150.00	Tort benefit for Mejia
31	100	600	Other Objects	Georgetown Middle	150.00	Tort benefit for McElveen
32	100	600	Other Objects	Georgetown Middle	150.00	Tort benefit for Oliver
33	188	300	Purchased Services	Georgetown Middle	2,000.00	Provide a catered meal for Parent Workshops and Family Activities.
34	188	400	Supplies and Materials	Georgetown Middle	5,456.00	Provide Parenting Tips through Parent Workshops and Family Activities. These workshops and activities are designed to help parents keep their children on track to be academically successful in middle school, shine a light on opportunities for students and families to get involved, and provide hands on learning activities for practice at home. Hands on activities will include manipulatives (small items like blank card stock, die, game pieces, poster board, bean bags, etc.). This will include 1 large family activity (shine a light night), 1 parent workshop without refreshments (Annual Title I meeting/Open house), and two parents workshops with refreshments (evaluation and planning meetings). This will also include mailings and postage for fliers to go home, etc. and a subscription to the Middle Years Newsletter for parents.
35	188	400	Supplies and Materials	Georgetown Middle	3,000.00	Provide postage to continue contact with parents throughout the school year. This will allow parents to remain informed of major school events, Title I parent workshops, and important academic milestones.
36	220	100	Salaries	Georgetown Middle	76,000.00	Employ 1 On-Site Assistance Curriculum Specialist @ 1.0 FTE to focus on building curricula continuity across grade levels and courses, to engage in collaborative curriculum planning, to develop systems to monitor student progress, and to assure that students performing below grade level have an appropriate academic plan based on documented individual data analysis. Langford
37	220	200	Employee Benefits	Georgetown Middle	37,000.00	Benefits for Langford

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						<p>Provide professional development to support school wide academic programs by participating in, and attending conferences. Conferences covered will include:</p> <p>South Carolina Association for Middle Level Education (Myrtle Beach, SC) Cost per person: -Hotel: \$400 -Registration: \$300 -Food: \$105 - Mileage: \$60 Attending: 3 teachers, 1 curriculum coach, 2 administrators</p> <p>South Carolina Association of Title I Administrators (Myrtle Beach, SC) Cost per person: -Hotel: \$600 -Registration: \$450 -Food: \$105 -Mileage:\$60 Attending: 1 curriculum coach, 1 administrator</p> <p>South Carolina Association of School Administrators (Myrtle Beach, SC)Cost per person: - Hotel: \$800 - Registration: \$500- Food: \$105 - Mileage: \$60 Attending: 3 administrators</p> <p>Ron Clark Academy (Atlanta, GA) Cost per person: -Hotel: \$500 -Registration: \$1,000 Mileage: \$400 Food: \$150 Attending: 2 teachers, 1 administrator</p> <p>National Council of Math Teachers (Los Angeles, California)Cost per person: - Hotel: \$1,100 - Registration: \$553- Food: \$200 - Travel: \$475 Attending: 1 teacher, 1 curriculum coach</p> <p>National Council of Teachers of English (Aneheim, California)Cost per person: - Hotel: \$1,100 - Registration: \$350- Food: \$200 - Travel: \$550 Attending: 1 teacher, 1 administrator</p> <p>National Council for the Social Studies (Philadelphia, PA)Cost per person: - Hotel: \$950 - Registration: \$450- Food: \$200 - Travel: \$5300 Attending: 1 teacher, 1 administrator</p> <p>Association for Science Teacher Education (Salt Lake City, Utah)Cost per person: - Hotel: \$1,000 - Registration: \$500- Food: \$200 - Travel: \$500 Attending: 1 teacher, 1 administrator</p>
38	220	300	Purchased Services	Georgetown Middle	35,000.00	This will be above the district's allocation for conferences.
39	220	400	Supplies and Materials	Georgetown Middle	1,500.80	Provide professional development materials to teachers. Teachers will be provided with copies of Teach Like a Pirate. This professional book will be used in a school-wide book study, and used to prepare for the teachers to work on curriculum during the days in June. Teachers will be led in a book study during the spring semester by the administrative team.
40	220	600	Other Objects	Georgetown Middle	150.00	Tort benefit for Langford
				Total	481,782.80	