

Line #	Function	Object	Object Description	Organization	Total	Narrative Description
1	100	100	Salaries	McDonald Elementary	53,500.00	Employ 1 Teacher @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for 1st Grade. Reduce student-teacher ratio from 20:1 to 15:1. Miller
2	100	100	Salaries	McDonald Elementary	31,920.00	Provide 1 small group instruction interventionist for K-5 grade to help close the achievement gap in ELA and Math. Interventionists will work 152 days @ \$35 an hour 6 hours a day 5 days a week. Benefits are also included. Interventionists will work under the direct supervision of the classroom teacher and instructional coach.
3	100	200	Employee Benefits	McDonald Elementary	27,000.00	Employ 1 Teacher @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for 1st grade. Reduce student-teacher ratio from 20:1 to 15:1. Miller
4	100	200	Employee Benefits	McDonald Elementary	12,000.00	Provide 1 small group instruction interventionist for K-5 grade to help close the achievement gap in ELA and Math. Interventionists will work 152 days @ \$35 an hour 6 hours a day 5 days a week. Benefits are also included. Interventionists will work under the direct supervision of the classroom teacher and instructional coach.
5	100	300	Purchased Services	McDonald Elementary	4,900.00	Provide substitutes for teachers that are attending professional development services.
6	100	300	Purchased Services	McDonald Elementary	3,274.34	Provide Reading A-Z and Raz-Kids, which is an online subscription which provides an extensive collection of leveled reading resources. It also provides guided reading lesson plans and assessments. Provide Raz-Kids which is an online subscription which provides a library of differentiated books at various levels of difficulty students use to practice reading in school, at home, or on the go.
7	100	300	Purchased Services	McDonald Elementary	1,000.00	Employ 1 Teacher @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for 1st grade. Reduce student-teacher ratio from 20:1 to 15:1. Miller
8	100	400	Supplies and Materials	McDonald Elementary	26,638.80	Provide instructional materials in math and reading that will provide an enriched curriculum to include grades K-5. The instructional supplies can include books and stories, puzzles, art materials, manipulatives, games, hands-on materials, educational subscriptions/periodicals, classroom libraries, phonics resources, workbooks, notebooks and journals, pocket charts, flashcards, calculators, etc.
9	100	400	Supplies and Materials	McDonald Elementary	20,000.00	Purchase books for classroom libraries to allow access to high-interest reading materials for all students in grades K-5. Materials will be used during ELA instruction to support independent reading.
10	100	400	Supplies and Materials	McDonald Elementary	5,000.00	Provide curriculum support in all content areas. Expenditures will include but are not limited to: pamphlets, paper, books, math games, ink cartridges for the poster maker, paper for the poster maker, lamination, chart paper, materials for Literacy Portfolios, playing cards, science boards, play money, take-home packets, folders for parents for student work, cards, dice, and counters.
11	100	400	Supplies and Materials	McDonald Elementary	5,000.00	Purchase intervention materials to support struggling students in reading, writing, and math. Materials will be utilized during intervention blocks to support specific skill deficit areas. Materials may include leveled text (such as, but not limited to decodable books and leveled books), phonological/phonemic awareness curriculum, manipulatives, magnetic letters, math intervention curriculum, reading intervention curriculum, chart paper, writing supplies, student folders, journals, and books.
12	100	400	Supplies and Materials	McDonald Elementary	2,700.00	Provide PBIS Matrix and materials for the staff to implement the PBIS model. Materials will be used to improve school culture and student behavior in grades K-5.

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13	100	400	Supplies and Materials	McDonald Elementary	1,349.79	Purchase incentives for students in grades K-5 such as certificates, plaques, books, ribbons, and pencils.
14	100	400	Supplies and Materials	McDonald Elementary	1,349.79	Provide students with positive incentives through the PBIS model. Students will be rewarded with items such as notes mailed home, good news notecards, pencils, erasers, bookmarks, educational games, quarterly refreshments, certificates, medals, snacks, trophies, books, etc.
15	100	400	Supplies and Materials	McDonald Elementary	600.00	Continue to provide career awareness opportunities to students. Funds used to purchase needed materials and supplies to conduct career awareness activities. Also funds will be used to provide refreshments to career awareness volunteer presenters from the community. Expenditures may include paper, posters, art supplies, pens, pencils, postage, and informational pamphlets. Career week occurs once a year and the volunteer career awareness presenters visit individual classrooms to make students more aware of possible career opportunities. There will be approximately 100 people in attendance.
16	100	600	Other Objects	McDonald Elementary	150.00	Employ 1 Teacher @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for 1st grade. Reduce student-teacher ratio from 20:1 to 15:1. Miller
17	188	300	Purchased Services	McDonald Elementary	2,500.00	Implement 2 Curriculum Nights to support parent education in the area of ELA Math for grades K-5. Expenditures may include books, pencils, take home packets, cards, dominoes, dice, counters, and play money, etc. Purchase catered meals for the McDonald Elementary Title I Curriculum Nights which includes information about ways to assist students with academic progress in reading and math throughout the year. The total expected will be approximately 300 at each event. \$2500 x 1 event
18	188	400	Supplies and Materials	McDonald Elementary	3,000.00	Implement 2 Curriculum Nights to support parent education in the area of ELA Math for grades K-5. Expenditures may include books, pencils, take home packets, cards, dominoes, dice, counters, and play money, etc. Purchase catered meals for the McDonald Elementary Title I Curriculum Nights which includes information about ways to assist students with academic progress in reading and math throughout the year. The total expected will be approximately 300 at each event.
19	188	400	Supplies and Materials	McDonald Elementary	2,000.00	Provide parenting workshops throughout the year to inform parents about career clusters and reading and math strategies along with activities to support the social and emotional learning for each student. Expenditures will include refreshments, bookmarks, pencils, erasers, books, and Home-School Connection brochures.
20	188	400	Supplies and Materials	McDonald Elementary	1,500.00	Implement 2 Curriculum Nights to support parent education in the area of ELA Math for grades K-5. Purchase refreshments for the McDonald Elementary Title I Curriculum Nights which includes information about ways to assist students with academic progress in reading and math throughout the year. The total expected will be approximately 300 at each event.
21	220	100	Salaries	McDonald Elementary	10,080.00	Provide stipends for the grade level team members, coach, interventionist, and special education teachers for curriculum planning after school hours. The teams will collaborate and plan instructional units to meet the needs of all students to deliver instruction in the areas of reading and math. Approximately 24 educators (including K-5 teachers, coach, interventionist, and special education resource teachers) will be paid a stipend of \$35 per hour for preparation for the event. This will occur in after school hours at each grade level. There will be 12 hours of planning for each educator. These will occur in two hour increments.
22	220	200	Employee Benefits	McDonald Elementary	4,000.00	Benefits for teacher stipends.

Line #	Function	Object	Object Description	Organization	Total	Narrative Description
23	220	300	Purchased Services	McDonald Elementary	24,294.78	<p>Provide professional development to support school wide academic programs by attending the following conferences: SCABSE, SCECA, SCATA, Math Conference, SCASA, SERRRA, PSLA, Hello Literacy, The National Association of Elementary School Principals Conference, CEEL- Center of Executive Educational Leadership, and State PLOs. Expenditures may include lodging, registration, travel, hotel, and meals. Professionals attending the conferences will share new information and pedagogy with their peers as they present at faculty meetings and work on the district curricula.</p> <p>SCABSE 1 administrator \$400 (Registration \$100, Hotel \$100, Travel \$100, Meals \$100) SCATA 1 administrator and 1 coach \$800 (Registration \$200, Hotel \$200, Travel \$200, Meals \$200) SCASA 2 administrators \$2,400 (Registration \$250 per person, Hotel \$1500, Travel \$200, Meals \$200) SCECA 2 people \$1,000 (Registration \$200 per person, Hotel \$400, Travel \$200, Meals \$200) Hello Literacy Conference (SC/NC) 4 people (1 coach, 1 administrator, 2 teachers) \$3600 (Registration \$300 per person, Hotel \$1200, Travel \$800, Meals \$400) Ron Clark Admin Conference 2 administrators \$3890 (Registration \$1990, Hotel \$800, Travel \$800, Meals \$300) CEEL- Center of Executive Educational Leadership- 1 administrator \$985 (registration- \$600, Hotel- \$200,Meals- \$100, Travel-\$85) State PLO (Professional Learning Opportunities) 4 teachers and coach- \$500 (registration- free, hotel- \$300, travel- \$100, meals- \$100) SERRRA 3 people \$2,295 (Registration \$370 per person, Hotel \$702, \$315 Meals, \$168 Mileage) NAESP (principal) \$2,900(Registration \$1000 per person, Hotel \$1,000, Meals \$300, Travel \$600) Innovative School Summit 3 people \$8,525(Registration \$1725, Hotel \$4500, Meals \$500, Travel \$1800)</p>
24	220	300	Purchased Services	McDonald Elementary	14,000.00	<p>Provide professional development from Kara Johnson - Beyond the Classroom for K-5 teachers for 7 days at a cost of \$2000 per day to support math instruction as it relates to Everyday Math implementation. Professional development will include model lessons, question and answer time for teachers, and training on the program for implementation.</p>
25	220	300	Purchased Services	McDonald Elementary	9,000.00	<p>Provide professional development from Mook Consulting, LLC - Dr. Linda Mook for K teachers to support the emotional, social, and physical development of young children. Onsite visits will include training on increase literacy knowledge, side by side coaching, model lessons, co-teaching, and collaboration and reflection with Kindergarten teachers on all aspects of balanced literacy. Dr. Mook will provide services for 9 days @ a cost of \$1,000 per day.</p>
26	220	300	Purchased Services	McDonald Elementary	3,200.00	<p>Provide professional development from Letterland to support teachers with implementing a phonics-based approach to teaching reading, writing, and spelling to develop early foundational skills for students. Letterland consultant services will be for 1 day @ a cost of \$3,200.</p>
				Total	269,957.50	