

Line #	Function	Object	Object Description	Organization	Total	Narrative Description
1	100	100	Salaries	Maryville Elementary	44,000.00	Employ 1 Teacher @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grade 3. Reduce student-teacher ratio from 22:1 to 16:1 in grade 3 teacher will be Jovita Reed
2	100	100	Salaries	Maryville Elementary	33,000.00	Provide 2 certified teachers at 6 hours per day @ \$35 per hour 3 days per week for 26 weeks to provide instructional support in the area of reading and math.
3	100	200	Employee Benefits	Maryville Elementary	21,000.00	Benefits for Jovita Reed
4	100	200	Employee Benefits	Maryville Elementary	12,000.00	Provide 2 certified teachers at 6 hours per day @ \$35 per hour 3 days per week for 26 weeks to provide instructional support in the area of reading and math.
5	100	300	Purchased Services	Maryville Elementary	6,000.00	Provide substitutes for teachers who are attending professional development services.
6	100	300	Purchased Services	Maryville Elementary	2,000.00	Computer Assisted Instruction- Provide a variety of systematic and explicit intervention strategies to student through online resources that support the RTI framework. The resource will be used by classroom teachers and reading teacher is Reading A-Z, Scholastic, Study.com, Flocabulary, etc.. Expenditures will include software site licenses.
7	100	300	Purchased Services	Maryville Elementary	900.00	Sub salary for Jovita Reed
8	100	400	Supplies and Materials	Maryville Elementary	16,061.00	Provide books for classroom libraries and guided reading to support Balanced Literacy (Fountas and Pinnel Classroom Resources and Materials) in grades Kindergarten and 1st grade. These fiction and nonfiction text will support students in all grades as determined by running records.
9	100	400	Supplies and Materials	Maryville Elementary	13,000.00	School wide individual books to build classrooms libraries to be used for grades PreK-5 to build comprehension, fluency, and vocabulary. Expenditure may be Big Books, Books, leveled books, high interest books, etc. and bends/baskets/student chair pockets/chair book holders from Amazon, Booksource, Scholastic, Sundance Newbridge, etc.
10	100	400	Supplies and Materials	Maryville Elementary	7,600.00	Purchase Fountas Pinnel Benchmark Assessment System. The system will be used to identify the independent reading levels of the students with accuracy and reliability. This will help us support our Balanced Literacy Framework.
11	100	400	Supplies and Materials	Maryville Elementary	3,500.00	School wide supplies will be used for grades K-5 to help classes may include but not limited to chart paper, copy paper, resource books, card stock, flipchart, anchor charts, markers, construction paper, earbuds, etc.
12	100	400	Supplies and Materials	Maryville Elementary	2,750.50	Integrate Social Studies and Science into Language Arts in grades 3-5 to support the SC State Standards. The integration may include the purchase of Studies Weekly, Time for Kids, Weekly Reader Books, etc.
13	100	400	Supplies and Materials	Maryville Elementary	2,500.00	Provide instructional materials for Interventionist, called Bridges, which is an intervention set 1 and 2 to help students with Math in grades K-5.
14	100	400	Supplies and Materials	Maryville Elementary	1,750.00	Provide instructional materials to support Tier I and Tier II students based on i-Ready benchmark assessments to increase skills in the area of phonemic awareness. Materials may include Bridge the Gap through Heggerty.
15	100	400	Supplies and Materials	Maryville Elementary	1,200.00	Provide students with positive incentives through the PBIS model. Students will be rewarded with items such as notes mailed home, good news notecards, pencils, erasers, bookmarks, games, educational games, snacks, quarterly refreshments, certificates, medals, snacks, trophies, copy paper, etc.
16	100	400	Supplies and Materials	Maryville Elementary	1,100.00	Purchase Decodable Books through Heggerty to help the students with phonemic awareness in grades K-5.

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17	100	400	Supplies and Materials	Maryville Elementary	1,000.00	Implement school-wide character education program. Students from each grade level are chosen each month and are presented each month with a pencil and certificate for their demonstration of a positive character trait. Student performance will increase as engagement in academics increases. Expenditures may include pencils, bookmarks, book, certificates, and erasers. Food to be served such as pizza, ice cream, etc.
18	100	400	Supplies and Materials	Maryville Elementary	1,000.00	Purchase supplies for instructional use for ELA and Math. Items such as manipulatives and games will be purchased to help deficiencies in these areas.
19	100	400	Supplies and Materials	Maryville Elementary	1,000.00	Purchase books for the block centers, science centers, and dramatic play centers for Pre-K. This will help in the development in the students for reading.
20	100	600	Other Objects	Maryville Elementary	150.00	Tort benefit for Jovita Reed
21	188	300	Purchased Services	Maryville Elementary	250.00	Provide Smore, which has templates that makes it easy to create effective, engaging communications for parents from the school.
22	188	400	Supplies and Materials	Maryville Elementary	7,500.00	Provide well rounded Parenting/Family Engagement events (such as or etc.): Doughnuts for Dads Event Muffins for Mom Event Fall and Spring Curriculum Night Event Grits for Grandparents Event Career Day Event Red Ribbon Week Event Spring Dance Event Books and Breakfast Which will provide strategies for parents/families to use with their child to increase their self esteem and parenting/family engagement tips and help with instruction in reading, writing, and math. There will be food for each event to be purchased and supplies to be given out. Expenditures may include books, pencils, student materials, gallon size ziploc bags, snack size bags etc.
23	188	400	Supplies and Materials	Maryville Elementary	7,054.00	Provide well rounded Parenting/Family Engagement events (such as or etc.): Doughnuts for Dads Event Muffins for Mom Event Fall and Spring Curriculum Night Event Grits for Grandparents Event Career Day Event Red Ribbon Week Event Spring Dance Event Books and Breakfast Which will provide strategies for parents/families to use with their child to increase their self esteem and parenting/family engagement tips and help with instruction in reading, writing, and math. There will be food for each event to be purchased and supplies to be given out. Expenditures may include books, pencils, student materials, gallon size ziploc bags, snack size bags, etc.
24	188	400	Supplies and Materials	Maryville Elementary	1,250.00	Title I Newsletters and Home to School Connection will be provided by the school as parental support by providing researched based materials that will bridge the gap between home and school. The material will include copy paper, card stock and ink.

Line #	Function	Object	Object Description	Organization	Total	Narrative Description
25	220	100	Salaries	Maryville Elementary	18,900.00	Provide stipends for grade level teachers for curriculum planning for after school hours. Approximately 30 teachers will be paid a stipend of \$35 per hour for planning. This will occur in after school hours at each grade level. There will be 18 hours of planning for each teacher. These will occur in two hour increments.
26	220	200	Employee Benefits	Maryville Elementary	7,000.00	Provide stipends for grade level teachers for curriculum planning for after school hours. Approximately 30 teachers will be paid a stipend of \$35 per hour for planning. This will occur in after school hours at each grade level. There will be 18 hours of planning for each teacher. These will occur in two hour increments.
27	220	300	Purchased Services	Maryville Elementary	33,750.00	Provide professional development opportunities for principals and/or teachers in an effort to improve school wide academic programs. Expenditures may include registration, travel, hotels, and meals. Administrators and teachers will share new information and pedagogy with their peers as they present at faculty and PLCs meetings. SCABSE 1 Administrator or Reading Coach and 3 Teachers: January 2023, Myrtle Beach, SC Hotel 2 nights \$1,200/Registration \$900/Meals \$450/Mileage \$425 SCATA 1 Administrator and 1 Reading Coach: October 2022, Myrtle Beach, SC Hotel 2 nights \$1,700/Registration \$850/Meals \$300/Mileage \$275 SCCTM 3 Teachers: November 2022, Greenville, SC Hotel 2 night \$1,500/Registration \$600/Meals \$500/Mileage \$600 SCASA 2 Administrators: June 2023, Myrtle Beach, SC Hotel 3 nights/2 people/2 rooms\$1800/Meals\$450/ Registration \$800/Mileage \$250 PSLA 1 Administrator or Reading Coach 4 Teachers: February 2023, Hilton Head, SC Hotel 2 nights \$1800/Registration\$800/Meals \$400/ Mileage \$800 Southeastern Reading Recovery and Early Literacy Conference 4 Teachers: January 2023, Myrtle Beach, SC Hotel 2 nights \$2,000/Registration \$900/Meal:\$400 /Mileage \$500 Litcon National K-8 Literacy and Reading Conference 1 Administrator/1 Reading Coach, 2 teachers: January 2023, Columbus, Ohio Hotel 4 nights \$3,500/Registration\$2,260/Meals \$1,000/Airfare \$2,000 SECA 2 Teachers: February 2023, Myrtle Beach, SC Hotel 2 nights \$800/ Registration \$700/Meals \$150/Mileage \$250
28	220	300	Purchased Services	Maryville Elementary	7,200.00	Provide professional development training to teachers in an effort to improve academic performance in reading. Services will be provided by a consultant with Fountas and Pinnel for guided reading at a cost \$3600.
29	220	300	Purchased Services	Maryville Elementary	5,100.00	Provide professional development training to teachers in an effort to improve academic performance in math for students in grades Pk-5. Services of Kara Johnson for 3 sessions at \$1700 per day.
30	220	300	Purchased Services	Maryville Elementary	4,500.00	Professional Development with Morgan Lee to implement behavioral, emotional, social development. This would be 3 sessions at 1500 per session.
31	220	300	Purchased Services	Maryville Elementary	4,000.00	Provide professional development for ELA teachers for 4 days at a cost of \$1,000 per day to support literacy skills for students. Dr. Linda Mook

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32	220	300	Purchased Services	Maryville Elementary	3,000.00	Professional development will be provided to implement the PBIS framework. This framework will provide behavioral supports needed to reach optimal social, emotional and academic success. This is for 3 sessions @ \$1,000 per day with Susan Thomas.
33	220	400	Supplies and Materials	Maryville Elementary	3,000.00	Provide professional development materials to teachers, the Fountas Pinnell Literacy Continuum Book and Guided Reading Second Edition Book. This is to help each student with Guided Reading.
				Total	274,015.50	