

Line #	Function	Object	Object Description	Organization	Total	Narrative Description
1	100	100	Salaries	Maryville Elementary	112,000.00	Employ 2 Teacher(s) @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grades 2 and 5 in ELA and Math. Reduce student-teacher ratio from 24:1 to 18:1 in grade 2 and 22:1 to 16:1 in grade 5. Nettles, Green
2	100	100	Salaries	Maryville Elementary	33,000.00	Provide 2 certified teachers at 6 hours per day @ \$35 per hour 3 days per week for 28 weeks to provide instructional support in the area of reading and math.
3	100	200	Employee Benefits	Maryville Elementary	45,000.00	Employ 2 Teacher(s) @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grades 2 and 5 in ELA and Math. Reduce student-teacher ratio from 24:1 to 18:1 in grade 2 and 22:1 to 16:1 in grade 5. Nettles, Green
4	100	200	Employee Benefits	Maryville Elementary	10,950.00	Provide 2 certified teachers at 6 hours per day @ \$35 per hour 3 days per week for 28 weeks to provide instructional support in the area of reading and math.
5	100	300	Purchased Services	Maryville Elementary	2,000.00	Provide substitutes for teachers who are attending professional development services.
6	100	300	Purchased Services	Maryville Elementary	1,800.00	Employ 2 Teacher(s) @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grades 2 and 5 in ELA and Math. Reduce student-teacher ratio from 24:1 to 18:1 in grade 2 and 22:1 to 16:1 in grade 5. Nettles, Green
7	100	300	Purchased Services	Maryville Elementary	265.00	Computer Assisted Instruction- Provide a variety of systematic and explicit intervention strategies to student through online resources that support the RTI framework. The resource will be used by classroom teachers and reading teacher is Reading A-Z. Expenditures will include software site licenses.
8	100	400	Supplies and Materials	Maryville Elementary	23,000.00	Provide books for classroom libraries and guided reading to support Balanced Literacy (Fountas and Pinnel Classroom Resources and Materials) in grades K-5. These fiction and nonfiction text will support students in all grades as determined by running records.
9	100	400	Supplies and Materials	Maryville Elementary	2,300.00	Integrate Social Studies into Language Arts in grades 3-5 to support the SC State Standards. The intergration may include the purchase of Studies Weekly.
10	100	400	Supplies and Materials	Maryville Elementary	1,200.00	School wide Interactive Read Aloud books will be used for grades K-5 to build comprehension, fluency, and vocabulary. Expenditure may include but not limited to chart paper, resource books, card stock, flipchart markers, book companies may include Scholastic, Scholastic.com, Amazon, Booksource, Fountas and Pinnell, HarperCollins, etc.
11	100	400	Supplies and Materials	Maryville Elementary	600.00	Provide instructional materials to support Tier I and Tier II students based on i-Ready benchmark assessments to increase skills in the area of phonemic awareness.
12	100	400	Supplies and Materials	Maryville Elementary	250.00	Implement school-wide character education program. Students from each grade level are chosen each month and are presented each month with a pencil and certificate for their demonstration of a positive character trait. Student performance will increase as engagement in academics increases. Expenditures may include pencils, bookmarks, book, certificates, and erasers.
13	100	400	Supplies and Materials	Maryville Elementary	200.00	Provide students with positive incentives through the PBIS model. Students will be rewarded with items such as notes mailed home, good news notecards, pencils, erasers, bookmarks, games, snacks, quarterly refreshments, certificates, medals, snacks, trophies, etc.
14	100	600	Other Objects	Maryville Elementary	300.00	Employ 2 Teacher(s) @ 1.0 FTE to reduce class size to provide more individual and small group academic instruction for grades 2 and 5 in ELA and Math. Reduce student-teacher ratio from 24:1 to 18:1 in grade 2 and 22:1 to 16:1 in grade 5. Nettles, Green
15	188	400	Supplies and Materials	Maryville Elementary	3,295.00	Provide 3 well rounded Parenting/Family Engagement events, Doughnuts for Dads event, Muffins for Mom event, and curriculum night which will provide strategies for parents/families to use with their child to increase their self esteem and parenting/family engagement tips and help with instruction in reading, writing, and math. There will be food for each event to be purchased and supplies to be given out. Expenditures may include books, pencils, student materials, gallon size ziploc bags, etc.
16	188	400	Supplies and Materials	Maryville Elementary	500.00	Title I Newsletters and Home to School Connection will be provided by the school as parental support by providing researched based materials that will bridge the gap between home and school. The material will include paper and ink.

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17	220	300	Purchased Services	Maryville Elementary	20,101.10	Provide professional development opportunities for principal and/designee and/or teachers in an effort to improve school wide academic programs. Expenditures may include registration, travel, hotels, and meals. Administrators and teachers will share new information and pedagogy with their peers as they present at faculty and PLCs meetings. SCABSE 1 Administrator and 2 teachers: January 2022 Myrtle Beach, SC Hotel 2 nights-\$1200/Registration- \$450/Meals-\$300/Mileage \$450 SCATA 1 Administrator: October 2021, Myrtle Beach, SC Hotel 2 nights \$500/Registration-\$250/Meals-\$150/Mileage-\$100, SCASA 2 Administrators: June 2022 Myrtle Beach, SC Hotel-3 nights/2 people/2 rooms-\$1800 Meals-\$450/ Registration-\$400, PSLA 1 administrator 3 Teachers February 2022 Hilton Head, SC Hotel-\$1600/Registration-\$650 /Mileage-\$600, Blue Ribbon Schools National Conference (November 2021-December 2021, Orlando, Florida) 1 principal 2 teachers: Registration: \$1950, Hotel:\$3000 Travel: \$1200 Meals: \$500, Southeastern Reading Recovery and Early Literacy Conference (January 2022 Myrtle Beach, SC): 1 teacher: Registration: \$150, Hotel:\$500 Travel:\$200 Meal:\$100; Model school conference administrator June 2022 Orlando Florida 3 nights \$900 meals \$200 Travel \$530 registration \$800; Ron Clark Administrator, Reading Coach, 2 teachers September 2022 Atlanta GA 2 nights \$1600 registration \$2100 meals \$800 travel \$500
18	220	300	Purchased Services	Maryville Elementary	19,800.00	I-Leadr consultant will provide 11 sessions for administrators and teachers @ \$1800 each. PD will be provided in an effort to improve academic progress, PLT training, and MTSS implementation in grades K-5. The group will help design and develop systematic processes for prevention and early intervention through implementation of the MTSS process.
19	220	300	Purchased Services	Maryville Elementary	5,100.00	Provide professional development training to teachers in an effort to improve academic performance in math for students in grades Pk-5. Services of Kara Johnson for 3 sessions at \$1700 per day.
20	220	300	Purchased Services	Maryville Elementary	4,000.00	Provide professional development for ELA teachers for 4 days at a cost of \$1,000 per day to support literacy skills for students. Dr. Linda Mook
21	220	300	Purchased Services	Maryville Elementary	3,600.00	Provide professional development training to teachers in an effort to improve academic performance in reading. Services will be provided by a consultant with Fountas and Pinnel for guided reading at a cost \$3600.
22	220	400	Supplies and Materials	Maryville Elementary	200.00	Provide professional development materials to teachers, teacher assistants and administrators in an effort to improve academic performance in ELA for students in grades K-5. Expenditures may include professional reading materials. Book study may include the purchase of "Choice Words" by Peter H. Johnston.
				Total	289,461.10	