

Line #	Function	Object	Object Description	Organization	Total	Narrative Description
1	100	100	Salaries	Brown's Ferry Elementary	40,099.00	Employ 1 certified school Interventionist. The Interventionist will provide systematic and explicit instruction alongside research-based instruction and interventions to close the academic gaps identified by i-Ready, DIBELS TE 21/enCase and Literably in order to impact student achievement.
2	100	200	Employee Benefits	Brown's Ferry Elementary	22,500.00	Employ 1 certified school Interventionist. The Interventionist will provide systematic and explicit instruction alongside research-based instruction and interventions to close the academic gaps identified by i-Ready, DIBELS TE 21/enCase and Literably in order to impact student achievement.
3	100	300	Purchased Services	Brown's Ferry Elementary	3,500.00	Purchase TE 21/enCase/Certica/Education Galaxy/Study Island test item bank for grades 3-5 to drive learning outcomes and standards mastery with high-quality test items that will inform and improve teaching and learning.
4	100	400	Supplies and Materials	Brown's Ferry Elementary	5,335.00	Materials will be purchased for students in support of integrating ELA, MA, SC SS in all content areas in the regular classroom. Materials to be purchased may include markers, crayons, ink pens, pencils, poster boards, reference charts, manipulatives, classroom libraries, trade books, earbuds, headphones, reading center supplies, learning center supplies, board games, spelling and word games, book bins, book buckets, reading easels, paper cutter, journals, paper, laminate film, ink cartridges, school supplies, construction paper, index cards, tape, sentence strips, chart paper, composition notebooks, folders, poster maker supply kits, academic stickers, paint, ink pads, rubber stamps, play-doh, etc.
5	100	400	Supplies and Materials	Brown's Ferry Elementary	1,014.00	Provide students with positive incentives through the PBIS model. Students will be rewarded with items such as notes mailed home, good news notecards, pencils, erasers, bookmarks, educational games, monthly/quarterly refreshments, certificates, medals, snacks, trophies, etc.
6	188	400	Supplies and Materials	Brown's Ferry Elementary	3,000.00	Provide a mother/son and father/daughter workshop to offer strategies for parents/families to use with their child to increase their self- esteem and recommend positive parenting/family engagement tips. Supplies will include leveled reading books, level classroom library sets, and materials to make literacy centers. The food will be purchased for approximately 280 parents and students for two nights. Each banquet will have a guest speaker.
7	188	400	Supplies and Materials	Brown's Ferry Elementary	2,500.00	Provide 2 Curriculum Nights for the purpose of teaching parents strategies to help their child in ELA and Math for grades K-5 students. Game pieces, poster board, brochures, markers, folders, paper, ink cartridges, cardstock, and meals may be purchased to make this a family event and to encourage parent attendance. There will be approximately 100 people in attendance.
8	188	400	Supplies and Materials	Brown's Ferry Elementary	1,000.00	Provide 2 Curriculum Nights for the purpose of teaching parents strategies to help their child in ELA and Math for grades K-5 students. Game pieces, poster board, brochures, markers, folders, paper, ink cartridges, cardstock, take home games, and meals may be purchased to make this a family event and to encourage parent attendance. There will be approximately 100 people in attendance.
9	188	400	Supplies and Materials	Brown's Ferry Elementary	1,000.00	Provide a mother/son and father/daughter workshop to offer strategies for parents/families to use with their child to increase their self- esteem and recommend positive parenting/family engagement tips. Supplies will include leveled reading books, level classroom library sets, and materials to make literacy centers. Each banquet will have a Guest Speaker.
10	188	400	Supplies and Materials	Brown's Ferry Elementary	500.00	Workshops will be provided to support parents in the area of academics (ELA, MA, and Writing) and character building via Parent Engagement activities and training, Career Day and Red Ribbon Week. Materials and supplies needed will include paper, pencils, notebooks, pamphlets, ink, ink pens, envelopes, postage for mailing notification, postcards for mailing, posters, take-home supplies, etc.

Line #	Function	Object	Object Description	Organization	Total	Narrative Description
11	220	300	Purchased Services	Brown's Ferry Elementary	14,465.20	The principal and/or designees will attend the following professional development conferences to adequately inform and prepare the staff throughout the school year regarding changes and allocations made throughout the year in the area of elementary and early childhood education by attending SCASA (June 2022-Myrtle Beach SC @\$250); SC Black Educators Alliance (February 2022-Myrtle Beach @\$200); Model Schools Conference (June, July 2021-Orlando, FL @\$545); SCATA (October 2022, Myrtle Beach, SC @ \$400); Ron Clark Academy PD (Sept./Oct./Dec. 2022-Atlanta, GA @ \$995 each), Reading Conference (January 2022-Myrtle Beach, SC @\$250), Math Conference (July, August 2022 Virtual @ \$275); Blue Ribbon School (Nov, 2022 Orlando, FL @ \$650), Get Your Teach On (NC, FL @ \$415); Innovative Schools Conference (Las Vegas @ \$715), National Association of Elementary School Principal conference (July 15-17, 2022 Louisville,KY @ \$990) National Magnet School Conference (April 18-22, 2023 @\$545) Model School Conference (June 26-29, 2023 @ \$775). Expenditures may include lodging, registration, mileage, and meals.
12	220	300	Purchased Services	Brown's Ferry Elementary	5,500.00	Provide PBIS Professional Development to support teachers in managing positive behavior reinforcements in the classroom (Kim Allen @ \$1200/daily, 5 days bulk discount for \$5500).
13	220	300	Purchased Services	Brown's Ferry Elementary	1,000.00	Purchase TE 21/enCase/Certica/Education Galaxy/Study Island Professional Development for grades 3-5 to drive learning outcomes and standards mastery with high-quality test items that will inform and improve teaching and learning.
				Total	101,413.20	