

Georgetown County School District
Draft Budget Development Calendar
2023 – 24

FY 2023-24 Budget Input requested via businesssvcs@gcsd.k12.sc.us or fax to (843)436-7057

DATES

July 1, 2022	FY 2023 begins, FY 2023 approved budget issued.
August 2022	Administration reviews class sizes, teacher allocations and student enrollments when school begins and makes any necessary adjustments.
October 18, 2022	School 45-day average daily membership and weighted pupil unit counts due for 2022-23.
November 2022	Administration reviews FY 2023 departmental budgets and school budgets. Review student enrollments at schools with differences between prior year 135-day counts and present enrollments.
November 11, 2022	45-day student count reports due to SDE (funding adjusted in January) for 2022-23.
December 7, 2022	Meet with Principals representing Elementary, Middle and High Schools to discuss budget procedures. (Joint Leadership Meeting)
December 9, 2022	GCSD Board Retreat to identify Board Budget Priorities.
January 9, 2023	Solicit input from staff on 2023-24 budget via e-mail and the public via the District website. Solicit input from Superintendent’s Cabinets.
January 10, 2023	SC General Assembly convenes (124th Session).
January 30, 2023	100-day pupil count, Average Daily Membership and Weighted Pupil Units
February 6, 2023	Principals present budget requests to Budget Review Panel.
February 9-10, 2023	Teacher allocation meetings for 2023-24 with Principals.
February 2023	Send out 2023-24 School Supply allocations to schools for line item budget preparation.
February 21, 2023	Budget Presentations to Board: <ul style="list-style-type: none">• Elementary & Intermediate Schools• Middle Schools• High Schools
March 13, 2023	Department heads present budget requests to Budget Review Panel.
March 21, 2023	Departmental Budget Presentations to Board
March 22, 2023	School 135-day Average Daily Membership and Weighted Pupil Unit counts due to District for 2022-23.
April 2023	Business Services updates revenue projections based on House Ways and Means Committee’s proposed budget and other local, state and federal agencies’ proposed budgets as applicable.

- April 14, 2023** School 135-day student counts due to SDE (funding adjusted) for 2022-23.
- April 2023** Business Services updates revenue projections based on the Senate Finance Committee’s proposed budget and other local, state and federal agencies’ proposed budgets as applicable. Projections will be updated based on most recent actions by the Full Senate during month of April.
- Business Services will compile preliminary budget requests into proposed District budget and present to the Board for review.
- May 11, 2023** SC General Assembly Adjourns.
- May 16, 2023** Preliminary Board Consensus on 2023-24 Budget.
- June 2, 2023** Board’s public hearing on the 23-24 budget advertised in newspaper of general circulation.
- June 20, 2023** Public Hearing and 2023-24 Budget Adoption.

Revised : 11/28/2022